

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2018-19

TOTAL STUDENTS RECEIPT					EXPENDITURE : A	
		Boys	Girls	Total		
No. of Student	Degree I	1402	1036	2438	Salary payment for	Amount (Rs.)
	Degree II	1427	1001	2428	Teaching staff	63142572.00
	Degree III	1189	904	2093	Non-teaching staff	13447589.00
Total		4018	2941	6959	Total	76590161.00
INCOME : A		Rs./stu./Yr		Amount (Rs.)	EXPENDITURE : B	
					Amount (Rs.)	
Tuition fee	16x4018x12			771456.00	Contingency	720000.00
Laboratory fee	25x849x12			254700.00	Stores(Stationery & Printing)	400000.00
Library fee	50x6959			347950.00	Library (Text book)	300000.00
Devlopment fee	80x6959			556720.00	Sports & Cultral	300000.00
Building fee	50x6959			347950.00	Laboratory	700000.00
Annual Charge	380x6959			2644420.00	Guest faculty (2nd sift)	1800000.00
Admission fee	16x6959			111344.00	Security Guard	384000.00
Total				5034540.00	Electricity/ telephone	300000.00
					Municipal Taxes	120000.00
INCOME : B					Chartered Accountant/Legal Exp.	100000.00
Receivable from Govt.					Repair & Maintainance	500000.00
Salary(Regular)				76590161.00	Seminar	300000.00
Guest faculty (2nd sift)				1800000.00	Study Tour	50000.00
					Furniture	300000.00
					Computer	300000.00
					Equipment/Generator	1000000.00
					Green Campus	50000.00
					Others	450000.00
					Total	8074000.00
Total Income (A+B)				83424701.00	Total Expenditure (A+B)	84664161.00
Note :						
As per our Budget sheet expenditure head has been exceeded Rs.12,39,460.00 shall be provided by the Ranchi University Ranchi.						

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2019-20

TOTAL STUDENTS RECEIPT					EXPENDITURE : A	
	Boys	Girls	Total			
Degree I	1402	1036	2438		Salary payment for	Amount (Rs.)
Degree II	1427	1001	2428		Teaching staff	63142572.00
Degree III	1189	904	2093		Non-teaching staff	13447589.00
Total	4018	2941	6959		Total	76590161.00
INCOME : A			Rs./stu./Yr		Amount (Rs.)	
Tuition fee	16x4018x12			771456.00	EXPENDITURE : B	Amount (Rs.)
Laboratory fee	25x849x12			254700.00	Contingency	720000.00
Library fee	50x6959			347950.00	Stores(Stationery & Printing)	448000.00
Development fee	80x6959			556720.00	Library (Text book)	336000.00
Building fee	50x6959			347950.00	Sports & Cultral	336000.00
Annual Charge	380x6959			2644420.00	Laboratory	784000.00
Admission fee	16x6959			111344.00	Guest faculty (2nd sift)	2016000.00
Total				5034540.00	Security Guard	430080.00
					Electricity/ telephone	336000.00
					Municipal Taxes	134400.00
INCOME : B					Chartered Accountant/Legal Exp.	112000.00
Receivable from Govt.					Repair & Maintainance	560000.00
Salary(Regular)				76590161.00	Seminar	336000.00
Guest faculty (2nd sift)				1800000.00	Study Tour	56000.00
					Furniture	336000.00
					Computer	336000.00
					Equipment/Generator	1120000.00
					Others	500000.00
					Total	8896480.00
Total Income (A+B)				83424701.00	Total Expenditure (A+B)	85486641.00
Note :						
As per our Budget sheet expenditure head has been exceeded Rs.20,61,940.00 shall be provided by the Ranchi University Ranchi.						

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2017-18

TOTAL STUDENTS RECEIPT					EXPENDITURE : A	
		Boys	Girls	Total		
No. of Student	Degree I	1351	834	2185	Salary payment for	Amount
	Degree II	898	579	1477	Teaching staff	43125828.00
	Degree III	736	606	1342	Non-teaching staff	13365832.00
Total		2985	2019	5004	Total	56491660.00
INCOME : A		Rs./stu./Yr		Amount (Rs.)	EXPENDITURE : B	
					Amount (Rs.)	
Tution fee	16x2985x12			573120.00	Contingency	480000.00
Laboratory fee	25x701x12			210300.00	Stores(Stationery & Printing)	500000.00
Library fee	50x5004			250200.00	Library (Text book)	500000.00
Devlopment fee	80x5004			400320.00	Sports & Cultral	400000.00
Building fee	50x5004			250200.00	Laboratory	450000.00
Annual Charge	380x5004			1901520.00	Guest faculty	1800000.00
Admission fee	16x5004			80064.00	Security Guard	384000.00
A sub total :				3665724.00	Electricity/ telephone	300000.00
					Municipal Taxes	120000.00
INCOME : B					Chartered Accountant/Legal Exp.	100000.00
Receivable from Govt.					Repair & Maintainance	500000.00
Salary(Regular)				56491660.00	Seminar	150000.00
Guest faculty				1800000.00	Study Tour	50000.00
					Furniture	275000.00
					Computer	200000.00
					Equipment/Generator	200000.00
					Green Campus	50000.00
					Others	250000.00
					Total	6709000.00
Total Receipts A+B				61957384.00	Total Expenditure A+B	63200660.00
Note :						
As per our Budget sheet expenditure head has been exceeded Rs.12,43,276.00 shall be provided by the Ranchi University Ranchi.						

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2018-19

TOTAL STUDENTS RECEIPT					EXPENDITURE : A	
		Boys	Girls	Total		
No. of Student	Degree I	1351	834	2185	Salary payment for	Amount
	Degree II	898	579	1477	Teaching staff	43125828.00
	Degree III	736	606	1342	Non-teaching staff	13365832.00
Total		2985	2019	5004	Total	56491660.00
INCOME : A		Rs./stu./Yr		Amount (Rs.)	EXPENDITURE : B	
					Amount (Rs.)	
Tution fee	16x2985x12			573120.00	Contingency	566400.00
Laboratory fee	25x701x12			210300.00	Stores(Stationery & Printing)	590000.00
Library fee	50x5004			250200.00	Library (Text book)	590000.00
Devlopment fee	80x5004			400320.00	Sports & Cultral	472000.00
Building fee	50x5004			250200.00	Laboratory	531000.00
Annual Charge	380x5004			1901520.00	Guest faculty	2124000.00
Admission fee	16x5004			80064.00	Security Guard	453120.00
A sub total :				3665724.00	Electricity/ telephone	354000.00
					Municipal Taxes	141600.00
INCOME : B					Chartered Accountant/Legal Exp.	118000.00
Receivable from Govt.					Repair & Maintainance	590000.00
Salary(Regular)				56491660.00	Seminar	177000.00
Guest faculty				2124000.00	Study Tour	59000.00
					Furniture	324500.00
					Computer	236000.00
					Equipment/Generator	236000.00
					Green Campus	59000.00
					Others	295000.00
					Total	7916620.00
Total Receipts A+B				62281384.00	Total Expenditure A+B	64408280.00
Note :						
As per our Budget sheet expenditure head has been exceeded Rs.21,26,896.00 shall be provided by the Ranchi University Ranchi.						

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2016-17

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1519	795	2314	Salary payment for	
Degree II	926	558	1484	Teaching staff	43125828.00
Degree III	805	372	1177	Non-teaching staff	13365832.00
Total	3250	1725	4975	Total	56491660.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tution fee	16x4975x12		624000.00	Contingency	400000.00
Laboratory fee	25x662x12		198600.00	Stores(Stationery & Printing)	500000.00
Library fee	50x4975		248750.00	Library (Text book)	500000.00
Devlopment fee	80x4975		398000.00	Sports & Cultral	400000.00
Building fee	50x4975		248750.00	Laboratory	400000.00
Annual Charge	380x4975		1890500.00	Guest faculty	1800000.00
Admission fee	16x4975x12		79600.00	Security Guard	384000.00
A sub total :			3688200.00	Electricity/ telephone	300000.00
				Municipal Taxes	120000.00
INCOME : B				EXPENDITURE : B	
Receivable from Govt.				Chartered Accountant/Legal Exp.	75000.00
Salary(Regular)			56491660.00	Repair & Maintainance	500000.00
Guest faculty (2nd sift)			1800000.00	Seminar	150000.00
				Study Tour	50000.00
				Furniture	250000.00
				Computer	150000.00
				Equipment/Generator	150000.00
				Green Campus	50000.00
				Others	250000.00
				Total	6429000.00
Total Receipts A+B			61979860.00	Total Expenditure A+B	62920660.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs.9,40,800.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2017-18

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1519	795	2314	Salary payment for	
Degree II	926	558	1484	Teaching staff	43125828.00
Degree III	805	372	1177	Non-teaching staff	13365832.00
Total	3250	1725	4975	Total	56491660.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tution fee	16x4975x12		624000.00	Contingency	472000.00
Laboratory fee	25x662x12		198600.00	Stores (Stationery & Printing)	590000.00
Library fee	50x4975		248750.00	Library (Text book)	590000.00
Devlopment fee	80x4975		398000.00	Sports & Cultral	472000.00
Building fee	50x4975		248750.00	Laboratory	472000.00
Annual Charge	380x4975		1890500.00	Guest faculty	2124000.00
Admission fee	16x4975x12		79600.00	Security Guard	453120.00
A sub total :			3688200.00	Electricity/ telephone	354000.00
				Municipal Taxes	141600.00
INCOME : B				EXPENDITURE : B	
Receivable from Govt.				Chartered Accountant/Legal Exp.	88500.00
Salary (Regular)			56491660.00	Repair & Maintainance	590000.00
Guest faculty (2nd sift)			1800000.00	Seminar	177000.00
				Study Tour	59000.00
				Furniture	295000.00
				Computer	177000.00
				Equipment/Generator	177000.00
				Green Campus	59000.00
				Others	295000.00
				Total	7586220.00
Total Receipts A+B			61979860.00	Total Expenditure A+B	64077880.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs. 20,98,020.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2015-16

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1547	844	2391	Salary payment for	
Degree II	727	414	1141	Teaching staff	43121988.00
Degree III	654	271	925	Non-teaching staff	10163306.00
Total	2928	1529	4457	Total	53285294.00
INCOME : A				EXPENDITURE : B	
Rs./stu./Yr			Amount (Rs.)		Amount (Rs.)
Tuition fee	16x2928x12		562176.00	Contingency	350000.00
Laboratory fee	25x559x12		167700.00	Stores(Stationery & Printing)	450000.00
Library fee	50x4457		222850.00	Library (Text book)	500000.00
Development fee	80x4457		356560.00	Sports & Cultral	375000.00
Building fee	50x4457		222850.00	Laboratory	375000.00
Annual Charge	380x4457		1693660.00	Guest faculty	120000.00
Admission fee	16x4457		71312.00	Security Guard	144000.00
A sub total :			3297108.00	Electricity/ telephone	225000.00
				Municipal Taxes	100000.00
INCOME : B					
Receivable from Govt.				Chartered Accountant/Legal Exp.	75000.00
Salary(Regular)			53285294.00	Repair & Maintainance	450000.00
Guest faculty			120000.00	Seminar	150000.00
				Study Tour	50000.00
				Furniture	225000.00
				Computer	125000.00
				Equipment/Generator	125000.00
				Green Campus	50000.00
				Others	250000.00
				Total	4139000.00
Total Receipts A+B			56702402.00	Total Expenditure A+B	57424294.00

Note :

As per our Budget sheet expenditure head has been exceeded Rs.7,21,892.00 shall be provided by the Ranchi University Ranchi.

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2016-17

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1547	844	2391	Salary payment for	
Degree II	727	414	1141	Teaching staff	43121988.00
Degree III	654	271	925	Non-teaching staff	10163306.00
Total	2928	1529	4457	Total	53285294.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tuition fee	16x2928x12		562176.00	Contingency	413000.00
Laboratory fee	25x559x12		167700.00	Stores(Stationery & Printing)	531000.00
Library fee	50x4457		222850.00	Library (Text book)	590000.00
Devlopment fee	80x4457		356560.00	Sports & Cultral	442500.00
Building fee	50x4457		222850.00	Laboratory	442500.00
Annual Charge	380x4457		1693660.00	Guest faculty	141600.00
Admission fee	16x4457		71312.00	Security Guard	169920.00
A sub total :			3297108.00	Electricity/ telephone	265500.00
				Municipal Taxes	118000.00
INCOME : B				Chartered Accountant/Legal Exp.	88500.00
Receivable from Govt.				Repair & Maintainance	531000.00
Salary(Regular)			53285294.00	Seminar	177000.00
Guest faculty			141600.00	Study Tour	59000.00
				Furniture	265500.00
				Computer	147500.00
				Equipment/Generator	147500.00
				Green Campus	59000.00
				Others	295000.00
				Total	4884020.00
Total Receipts A+B			56724002.00	Total Expenditure A+B	58169314.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs.14,45,312.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2014-15

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1423	773	2196	Salary payment for	
Degree II	710	310	1020	Teaching staff	46427719.00
Degree III	517	234	751	Non-teaching staff	11750088.00
Total	2650	1317	3967	Total	58177807.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tuition fee	16x2650x12		508800.00	Contingency	350000.00
Laboratory fee	25x461x12		138300.00	Stores(Stationery & Printing)	400000.00
Library fee	50x3967		198350.00	Library (Text book)	450000.00
Devlopment fee	80x3967		317360.00	Sports & Cultral	350000.00
Building fee	50x3967		198350.00	Laboratory	350000.00
Annual Charge	380x3967		1507460.00	Guest faculty	120000.00
Admission fee	16x3967		63472.00	Security Guard	120000.00
A sub total :			2932092.00	Electricity/ telephone	100000.00
				Municipal Taxes	100000.00
INCOME : B				Chartered Accountant/Legal Exp.	50000.00
Receivable from Govt.				Repair & Maintainance	450000.00
Salary(Regular)			58177807.00	Seminar	50000.00
Guest faculty			120000.00	Study Tour	25000.00
				Furniture	225000.00
				Computer	75000.00
				Equipment/Generator	75000.00
				Green Campus	50000.00
				Others	250000.00
				Total	3590000.00
Total Receipts A+B			61229899.00	Total Expenditure A+B	61767807.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs.5,37,908.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2015-16

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1423	773	2196	Salary payment for	
Degree II	710	310	1020	Teaching staff	46427719.00
Degree III	517	234	751	Non-teaching staff	11750088.00
Total	2650	1317	3967	Total	58177807.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tuition fee	16x2650x12		508800.00	Contingency	413000.00
Laboratory fee	25x461x12		138300.00	Stores(Stationery & Printing)	472000.00
Library fee	50x3967		198350.00	Library (Text book)	531000.00
Devlopment fee	80x3967		317360.00	Sports & Cultral	413000.00
Building fee	50x3967		198350.00	Laboratory	413000.00
Annual Charge	380x3967		1507460.00	Guest faculty	141600.00
Admission fee	16x3967		63472.00	Security Guard	141600.00
A sub total :			2932092.00	Electricity/ telephone	118000.00
				Municipal Taxes	118000.00
INCOME : B				EXPENDITURE : C	
Receivable from Govt.				Chartered Accountant/Legal Exp.	59000.00
Salary(Regular)			58177807.00	Repair & Maintainance	531000.00
Guest faculty			141600.00	Seminar	59000.00
				Study Tour	29500.00
				Furniture	265500.00
				Computer	88500.00
				Equipment/Generator	88500.00
				Green Campus	59000.00
				Others	295000.00
				Total	4236200.00
Total Receipts A+B			61251499.00	Total Expenditure A+B	62414007.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs.11,62,508.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

ACTUAL BUDGET FOR 2013-14

TOTAL STUDENTS RECEIPT					EXPENDITURE : A	
	Boys	Girls	Total		Amount	
Degree I	1424	646	2070	Salary payment for		
Degree II	562	299	861	Teaching staff	40594226.00	
Degree III	417	189	606	Non-teaching staff	8734197.00	
Total	2403	1134	3537	Total	49328423.00	
INCOME : A					EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)	
Tuition fee	16x2403x12		461376.00	Contingency	350000.00	
Laboratory fee	25x416x12		124800.00	Stores(Stationery & Printing)	350000.00	
Library fee	50x3537		176850.00	Library (Text book)	350000.00	
Devlopment fee	80x3537		282960.00	Sports & Cultral	250000.00	
Building fee	50x3537		176850.00	Laboratory	250000.00	
Annual Charge	380x3537		1344060.00	Guest faculty	60000.00	
Admission fee	16x3537		56592.00	Security Guard	72000.00	
A sub total :			2623488.00	Electricity/ telephone	75000.00	
				Municipal Taxes	75000.00	
INCOME : B					Chartered Accountant/Legal Exp.	20000.00
Receivable from Govt.				Repair & Maintainance	350000.00	
Salary(Regular)			49328423.00	Seminar	50000.00	
Guest faculty			60000.00	Study Tour	20000.00	
				Furniture	200000.00	
				Computer	50000.00	
				Equipment/Generator	50000.00	
				Green Campus	50000.00	
				Others	200000.00	
				Total	2822000.00	
Total Receipts A+B			52011911.00	Total Expenditure A+B	52150423.00	
Note :						
As per our Budget sheet expenditure head has been exceeded Rs.1,38,512.00 shall be provided by the Ranchi University Ranchi.						

Assistant

Bursar

Principal

SURAJ SINGH MEMORIAL COLLEGE, RANCHI

PROJECTED BUDGET FOR 2014-15

TOTAL STUDENTS RECEIPT				EXPENDITURE : A	
	Boys	Girls	Total		Amount
Degree I	1424	646	2070	Salary payment for	
Degree II	562	299	861	Teaching staff	40594226.00
Degree III	417	189	606	Non-teaching staff	8734197.00
Total	2403	1134	3537	Total	49328423.00
INCOME : A				EXPENDITURE : B	
	Rs./stu./Yr		Amount (Rs.)		Amount (Rs.)
Tuition fee	16x2403x12		461376.00	Contingency	413000.00
Laboratory fee	25x416x12		124800.00	Stores(Stationery & Printing)	413000.00
Library fee	50x3537		176850.00	Library (Text book)	413000.00
Devlopment fee	80x3537		282960.00	Sports & Cultral	295000.00
Building fee	50x3537		176850.00	Laboratory	295000.00
Annual Charge	380x3537		1344060.00	Guest faculty	70800.00
Admission fee	16x3537		56592.00	Security Guard	84960.00
A sub total :			2623488.00	Electricity/ telephone	88500.00
				Municipal Taxes	88500.00
INCOME : B				EXPENDITURE : C	
Receivable from Govt.				Chartered Accountant/Legal Exp.	23600.00
Salary(Regular)			49328423.00	Repair & Maintainance	413000.00
Guest faculty			70800.00	Seminar	59000.00
				Study Tour	23600.00
				Furniture	236000.00
				Computer	59000.00
				Equipment/Generator	59000.00
				Green Campus	59000.00
				Others	236000.00
				Total	3329960.00
Total Receipts A+B			52022711.00	Total Expenditure A+B	52658383.00
Note :					
As per our Budget sheet expenditure head has been exceeded Rs.6,35,672.00 shall be provided by the Ranchi University Ranchi.					

Assistant

Bursar

Principal